

Minutes of October 9, 2018 Budget Public Hearing, held in the Germantown Town Hall, Germantown, NY, commencing at 6:45pm.

Present: Supervisor Beaury  
Councilman Moore  
Councilwoman DuFresne  
Councilman Kukon  
Councilman Sullivan

Town Attorney: Corinne Smith

Recorded by: Town Clerk, Joyce Vale

Supervisor Beaury opened the Public Hearing and Led with the Pledge to the Flag.

A motion to open the public hearing made by Councilman Moore, seconded by Councilman Sullivan, with all in favor and none opposed.

Supervisor Beaury's opening statement regarding the preliminary budget is they put a lot of effort in and are trying to keep expenses as low as they can.

Supervisor Beaury recommended a 1.02% tax increase which will amount to approximately \$13,700.

Supervisor Beaury said will apply fund balance to balance the 2019 budget the same as was done with the 2018 budget.

This year we had some significant expenses that don't have a designated revenue source.

These were:

The sidewalk bond in the amount of \$65,000 per year.

Back hoe was paid off this year of \$20,000.

Tractor payment of \$19,000 per year.

Possibly looking to purchase 2 new vehicles in the next couple of years.

Supervisor Beaury said we are roughly looking at \$125,000 a year in additional annual expenses.

This information is on the town website.

### **Public**

A reporter asked how much do you plan on bringing up the taxes? Supervisor Beaury answered by saying 1.02% in the amount of approximately \$13,700.

Motion to close the public hearing made by Councilman Moore, seconded by Councilman Sullivan, with all in favor and none opposed.

Public Hearing closed at 6:48pm.

Respectfully submitted,